



SAMPLE BUDGET FOR FELLOWSHIP PROGRAMS AT INDEPENDENT RESEARCH INSTITUTIONS

Note that the sample illustrates possible expenditures for one year's fellowship competition and that costs of publicity and selection for that competition appear in the fiscal year before the year in which the fellowships are held. A budget for three years of grant competitions would show costs in four fiscal years.

I. Outlays (by year of expenditure)

	Year 1	Year 2	Totals
Direct payments to grantees			
Long-term Fellowship Program (twelve-month awards)			
Fellowship stipends			
[2 @ \$28,000]*		\$56,000	
Travel allowances			
[2 @ \$750]*		<u>\$ 1,500</u>	
Total		\$57,500	
Publicity			
Printing	\$1,000		
Postage	<u>\$1,200</u>		
Total	\$2,200		
Selection			
Travel of five committee members	\$1,500		
Per diem for same for two days	\$750		
Duplication of applications	<u>\$50</u>		
Total	\$2,300		
Total outlays			
Direct payments to grantees			\$57,500
Publicity and selection			<u>\$ 4,500</u>
Total			\$62,000
II. Funding			
NEH Outright funds			\$32,000
NEH Matching funds			\$15,000
Gifts			\$15,000
Total Funding			\$62,000

*Indicate in brackets the estimated number of grants and stipend amount to be funded with NEH outright, matching, and gift funds.